



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☒ Volleyball ☐

REGION # 8 BOYS ☐ or GIRLS ☒

Held at Simon Kenton HS

Dates May 25-28, 2019

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	3810.00	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			3810.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1417.50	
	Trophies		170.68	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1935.81	
	TOTAL EXPENSES (2)			3523.99
Part C	Net Profit (Part A (1) minus Part B (2) total)			286.01
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			42.01
Part E	Profit Subject to Division by Schools (Part C minus Part D)			244.00
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			0
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			244.00

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Simon Kenton	30.50	Carroll County	30.50		
South Oldham	30.50	Walton	30.50		
Henry County	30.50				
Spencer County	30.50				
Oldham County	30.50				
Collins	30.50				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	436
2	193
3	133
4	
5	
6	
7	
Total	762

MANAGER

SCHOOL

DAYTIME PHONE

2019 8th region softball						
Receipts:	3810					
Expenses:						
	Trophy Awards	116.75	all-tournament plaques			
	BSN Sports	388	5 doz softballs/scorebook			
	Manager	300				
	Field supplies	173	11 rapid dry/1 turface/cups			
	Custodian	265.44	* Kenton Co School District requirement			
	Gateworkers	412.62	* 6/day @ 10/hr			
	PA	140	20/game			
	Scoreboard	140	20/game			
	TOTAL	1935.81				
* denotes that school district requires us to pay fringe benefit amount on top of the hourly rate						